

AGENDA ITEM SUMMARY

AGENDA ITEM

Recommendations for Public Four-year Institutions' and Linn State Technical College's Capital Improvements
Coordinating Board for Higher Education
October 14, 2004

DESCRIPTION

The FY 2006 capital improvement recommendations are attached. The \$363,868,738 recommendation includes fourteen projects for the public four-year institutions and Linn State Technical College. The first priority for each institution is listed and ranked in accordance with CBHE policy IV.D.1, "Guidelines for Selecting Priorities for Capital Improvement Projects."

STATUTORY REFERENCE

Chapter 173, RSMo, and Chapter 33.210 – 33.290, RSMo
Section 173.020, RSMo, CBHE statutory responsibility to plan systematically for the state higher education system

RECOMMENDED ACTION

It is recommended the Board approve the FY 2006 capital improvement recommendations for the public four-year institutions and Linn State Technical College for submission to the Governor and General Assembly. Due to the lack of state revenue for this purpose over the last several fiscal years and the increasing infrastructure needs on campuses, the Board further recommends the Governor and General Assembly consider the issuance of state bonds, if necessary, to fund public higher education capital improvement projects recommended by the Board.

ATTACHMENT

FY 2006 Capital Improvement Recommendations, Public Four-year Institutions and Linn State Technical College

Coordinating Board for Higher Education
October 14, 2004

FY 2006 Capital Improvement Recommendations

PUBLIC 4-YEAR INSTITUTIONS
and LINN STATE TECHNICAL COLLEGE

CBHE Priority	Inst. Priority	Institution	Facility Name	Project Description	Total Project Cost	Total Local Match	Prior State Funding Received	FY 06 Request	FY 07 Request
1	1	UM-St. Louis	Benton/Stadler Halls	Renovation of science complex for chemistry, physics, psychology, and biology	\$ 55,755,000	\$ -	\$ 3,500,000	\$ 52,255,000	\$ -
2	1	Southeast	Visual & Performing Arts/ Kennett Area Center	Renovation and addition at existing River Campus for school of performing arts/renovation at Kennett Center for addition of classroom & computer lab	\$ 40,966,542	\$ 19,160,000	\$ 4,601,000	\$ 17,205,542	\$ -
3	1	Missouri Western	Agenstein Science and Math, Phase I	Renovation and addition for math and science programs	\$ 32,205,727	\$ 2,400,000	\$ -	\$ 16,600,000	\$ 13,205,727
4	1	Central	Morrow/Garrison	Renovation of classrooms, laboratories, gymnasiums, and general repairs for health, physical education, wellness programs	\$ 12,374,072	\$ 2,000,000	\$ -	\$ 699,284	\$ 9,674,788
5	1	Northwest	Biopharming Incubators	Renovation and addition of two facilities that will include industrial-std res labs for faculty & industries to develop biopharming apps. & alt. fuels	\$ 34,923,160	\$ 5,000,000	\$ -	\$ 29,923,160	\$ -
6	1	UM-Rolla	Schrenk Hall	Renovation and addition for chemistry, chemical engineering, biological sciences, including laboratory upgrade	\$ 64,438,000	\$ 12,887,000	\$ -	\$ 51,551,000	\$ -
7	1	Truman	Pershing Building	Renovation and addition for nursing, communication disorders, health science and exercise science programs	\$ 23,951,865	\$ 2,523,340	\$ -	\$ 21,428,525	\$ -
8	1	Lincoln	Jason Hall	Renovation of existing facility and addition of a swim facility and gymnasium	\$ 9,219,378	\$ 2,000,000	\$ 423,195	\$ 6,796,183	\$ -
9	1	Linn State	HTAC- Heavy Equip/ Med Truck/Auto Collision	Construction of a new facility for heavy equipment technology, medium/ heavy truck technology, trailer repair and auto collision repair	\$ 12,068,070	\$ 2,413,614	\$ -	\$ 5,432,931	\$ 4,221,525
10	1	Missouri Southern	Health Sciences Building	Construction of a new facility for consolidation of allied health programs, psychology, and wellness	\$ 23,434,705	\$ 4,646,840	\$ 200,504	\$ 13,439,597	\$ 5,147,764
11	1	Harris-Stowe	Early Childhood/ Parent Education Center	Construction of new building for early childhood and parent ed programs	\$ 14,083,370	\$ 2,650,000	\$ -	\$ 11,433,370	\$ -
12	1	Southwest	Ozarks Public Health Institute	Planning and design of new facility to address public health issues for the Ozarks region and the state	\$ 61,025,520	\$ 12,205,104	\$ -	\$ 3,330,146	\$ 45,490,270
13	1	UM-Columbia	Health Sciences Research Center	Construction of new health sciences research center adjacent to University Hospital	\$ 189,175,000	\$ 108,100,000	\$ -	\$ 81,075,000	\$ -
14	1	UM-Kansas City	Health Sciences Phase I and II	Phase I: Complete shell space of health sciences building; Phase II: Construct new facility for health science research	\$ 70,266,000	\$ 17,567,000	\$ -	\$ 52,699,000	\$ -
TOTALS					\$ 643,886,409	\$ 193,552,898	\$ 8,724,699	\$ 363,868,738	\$ 77,740,074